

SNAPSHOT of HOME Program Performance--As of 12/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Kentucky**

PJ's Total HOME Allocation Received: **\$279,272,141**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	96.48%	95.63%	27
% of Funds Disbursed	93.5%	89.36%	17
Leveraging Ratio for Rental Activities	3.02	4.33	33
% of Completed Rental Disbursements to All Rental Commitments**	98.92%	95.01%	14
% of Completed CHDO Disbursements to All CHDO Reservations**	90.19%	80.11%	11
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	87.04%	80.46%	18
% of 0-30% AMI Renters to All Renters**	48.1%	37.48%	18
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.93%	98.92%	18
Overall Ranking:			12 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$37,310	\$27,922	1,397 Units 5.9%
Homebuyer Unit	\$11,627	\$13,225	9,307 Units 39.2%
Homeowner-Rehab Unit	\$30,277	\$20,482	1,740 Units 7.3%
TBRA Unit	\$1,968	\$3,035	11,292 Units 47.6%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kentucky KY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$119,969	\$82,632	\$45,483
State:*	\$73,018	\$82,652	\$35,973
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 1.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	80.4	83.7	69.7	88.7
Black/African American:	17.3	13.3	29.5	8.0
Asian:	0.3	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.2	0.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.2
Asian and White:	0.0	0.1	0.1	0.2
Black/African American and White:	0.1	0.1	0.1	0.2
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	1.0	0.2	0.4
Asian/Pacific Islander:	0.0	0.1	0.0	0.0

ETHNICITY:

Hispanic	1.6	0.9	0.5	2.2
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HOUSEHOLD SIZE:

1 Person:	53.4	33.7	41.3	36.7
2 Persons:	24.5	28.5	29.1	27.4
3 Persons:	14.8	20.7	12.5	17.7
4 Persons:	5.5	11.3	9.0	10.2
5 Persons:	1.4	4.2	5.3	6.0
6 Persons:	0.4	1.1	1.4	1.8
7 Persons:	0.0	0.3	0.7	0.0
8 or more Persons:	0.0	0.1	0.5	0.2

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.0	36.5	17.5	44.5
Elderly:	35.5	5.2	46.7	3.3
Related/Single Parent:	21.3	32.9	12.4	35.8
Related/Two Parent:	6.9	22.4	17.1	11.3
Other:	2.8	3.0	6.3	5.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	28.4	0.0 [#]
HOME TBRA:	7.9	
Other:	10.7	
No Assistance:	53.1	

of Section 504 Compliant Units / Completed Units Since 2001 96

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kentucky State: KY

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 12

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 94.95%	98.92	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.40%	90.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.04	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.43%	99.93	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.990	1.02	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kentucky

